**WORSHIP & MUSIC COMMITTEE Proposed Budget for 2023-2024**

**Music, Other**

Sheet music for Choir and downloads for Pianist **$425**

**Piano Maintenance**

 Steinway in Sanctuary - $135 x 2 = $270 **$270**

**Worship Program $1545**

 Guest speakers $775

 Speakers from MOV 3 x $75 = $225

 Speakers from outside MOV 2 x 150 = $300

 Ordained minister 1 x 250 = $250

 Guest Musicians $770

 Special music 3 x $50 = $150

 Substitute Pianist 4 x 100 = $400

 Pianist for Christmas Eve $220

**Worship Supplies $800**

 Candles & Batteries $100

 Equipment (AV) $300

 Printing for Special Events $ 75

 Park Shelter $ 25

 Resources for Aesthetics $300

**TOTAL REQUEST $3040**

**RATES**

 Piano Tuning $135

 Congregation member/friend no stipend

 Guest musician $ 50

 Substitute for pianist $100 (Choir rehearsal and worship service)

 Speaker from MOV $ 75

 Speaker from outside MOV $150

 Ordained minister $250

**Staff Cost (Pianist, Choir Director) not included**