**WORSHIP & MUSIC COMMITTEE Proposed Budget for 2023-2024**

**Music, Other**

Sheet music for Choir and downloads for Pianist **$425**

**Piano Maintenance**

Steinway in Sanctuary - $135 x 2 = $270 **$270**

**Worship Program $1545**

Guest speakers $775

Speakers from MOV 3 x $75 = $225

Speakers from outside MOV 2 x 150 = $300

Ordained minister 1 x 250 = $250

Guest Musicians $770

Special music 3 x $50 = $150

Substitute Pianist 4 x 100 = $400

Pianist for Christmas Eve $220

**Worship Supplies $800**

Candles & Batteries $100

Equipment (AV) $300

Printing for Special Events $ 75

Park Shelter $ 25

Resources for Aesthetics $300

**TOTAL REQUEST $3040**

**RATES**

Piano Tuning $135

Congregation member/friend no stipend

Guest musician $ 50

Substitute for pianist $100 (Choir rehearsal and worship service)

Speaker from MOV $ 75

Speaker from outside MOV $150

Ordained minister $250

**Staff Cost (Pianist, Choir Director) not included**