

WORSHIP & MUSIC COMMITTEE Proposed Budget for 2023-2024

Music, Other

Sheet music for Choir and downloads for Pianist **\$425**

Piano Maintenance

Steinway in Sanctuary - \$135 x 2 = \$270 **\$270**

Worship Program

\$1545

Guest speakers \$775
Speakers from MOV 3 x \$75 = \$225
Speakers from outside MOV 2 x 150 = \$300
Ordained minister 1 x 250 = \$250

Guest Musicians \$770
Special music 3 x \$50 = \$150
Substitute Pianist 4 x 100 = \$400
Pianist for Christmas Eve \$220

Worship Supplies

\$800

Candles & Batteries \$100
Equipment (AV) \$300
Printing for Special Events \$ 75
Park Shelter \$ 25
Resources for Aesthetics \$300

TOTAL REQUEST

\$3040

RATES

Piano Tuning \$135
Congregation member/friend no stipend
Guest musician \$ 50
Substitute for pianist \$100 (Choir rehearsal and worship service)
Speaker from MOV \$ 75
Speaker from outside MOV \$150
Ordained minister \$250

Staff Cost (Pianist, Choir Director) not included