

Chalice Lighters Budget for Three Years beginning 3/1/23

Chalice Lighter Grant Project						
			Year 1	Year 2	Year 3	
			3/1/23-2/29/24	3/1/24-2/28/25	3/1/25-2/28/26	
Personnel						
Consultants						
	1. Curriculum Consultant	1 yr	\$1200			
	(four age groups)					
	2. Archival Consultant		\$250	\$-	\$-	
	(Design old photos, documents)					
	3. Membership Consultant	3 yrs	\$1200	\$1200	\$1200	
	(follow up w/ visitors)					
	4. Organizational Development					
	a. Project manager					in-kind- \$10,125/yr
	b. External consultant		\$350	\$350	\$350	
	5. Social media consultant	3 yrs	\$1200	\$1200	\$1200	
	6. Speakers on child development					in-kind- Worship & Music
Equipment (>\$500)						
Supplies						
	Hospitality supplies		\$100	\$450	\$450	
	Swag - stickers, magnets, water bottles					
	coffee cups		\$2500			
Promotions						
	Banners- \$200/month, 12 mos		\$2400	\$-	\$-	
	Social media ads		\$50			
	Instagram, TicToc					
	Snapchat, Facebook					
	Other Promotions					
	Wayside Pulpit - Digital?					in-kind-Buildings & Grounds
	New letters for existing					
	wayside pulpit					in-kind-Buildings & Grounds
	Archival materials		\$1000			
Other						
	Miscellaneous		\$1417	\$500	\$500	
Totals						
	Grant Funds		\$11,667			
	Matching Funds		\$6,667			
	Grand Total		\$5,000			
			\$11,667			